



Annual Work Plan

Regional Centre - Istanbul

Project: 00098437
 Project Title: Future Makers
 Year: 2016

Report Date: 26/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101755 Output1.New Form Collaboration	Cross-Country Connections	1/10/2016	30/9/2017	UNDP	04220	UNDP	71200	International Consultants	4,000.00
	Kick-off Meeting	1/10/2016	30/9/2017	UNDP	04220	UNDP	71600	Travel	13,500.00
				UNDP	04220	UNDP	72600	Grants	7,000.00
				UNDP	04220	UNDP	75700	Training, Workshops and Confer	7,500.00
	Prototypes in each Country	1/10/2016	30/9/2017	UNDP	04220	UNDP	72600	Grants	19,000.00
				UNDP	04220	UNDP	71300	Local Consultants	9,000.00
TOTAL								60,000.00	
GRAND TOTAL								60,000.00	



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00101755 Output1.New Form Collaboration	Cross-Country Connections	1/10/2016	30/9/2017	UNDP	04220	UNDP	71600	Travel	1,500.00
				UNDP	04220	UNDP	61300	Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	04220	UNDP	71200	International Consultants	2,000.00
				UNDP	04220	UNDP	74500	Miscellaneous Expenses	9,620.00
	Kick-off Meeting	1/10/2016	30/9/2017	UNDP	04220	UNDP	71200	International Consultants	-7,000.00
	Prototypes in each Country	1/10/2016	30/9/2017	UNDP	04220	UNDP	72600	Grants	17,000.00
				UNDP	04220	UNDP	75700	Training, Workshops and Confer	7,000.00
				UNDP	04220	UNDP	72100	Contractual Services-Companies	28,000.00
				UNDP	04220	UNDP	71200	International Consultants	22,000.00
	Wiki-Design PracticionerGui	1/10/2016	30/9/2017	UNDP	04220	UNDP	72600	Grants	4,880.00
	TOTAL								90,000.00
	GRAND TOTAL								90,000.00